

## Post Falls District #273

Kootenai County

206 West Mullan Avenue, Post Falls, ID. 83854

Phone: (208) 773-1658 Fax: (208) 773-3218

G. Richard Harris, Superintendent

### District Characteristics 1996-97

Fall Enrollment 1996-97	4,125	Special Education:	
Average Daily Attendance	3,860	Special Education Students	371
State Ranking per ADA	17	Gifted and Talented Students	80
Number of Schools (sites):		Number of LEP Students	19
Elementary	4	National School Lunch Program:	
Secondary	3	% Average Daily Participation	45%
Number of Schools:		% Free and Reduced Meals	27%
Accredited	6	Average Lunch Price - Elementary	\$1.35
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.70
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	2,860
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	190		
Other Completions*	0		

\* Includes Certificates of Completion, State Diplomas and High School Equivalencies (age 19 & under)

### Superintendent's Highlights

The district is on the third year of a long range planning process that has included an education summit, an operations and management review, and the development of a mission, goals, objectives and school site improvement plans. Each spring every site's improvement plan progress report is presented to the Board of Trustees along with the plans for the following year. The district will continue to address continuous quality improvement throughout the educational process.

### Progress Towards Meeting District Goals

1996-97 Goals	Progress
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To provide a safe and caring environment for students, employees and community members.

Substantial progress is being made on all goals.

To develop and maintain a curriculum which will challenge and meet the needs of all students.

To challenge all students to achieve at their highest level and to become independent lifelong learners.

To acquire and efficiently manage fiscal and human resources that will implement the goals and objectives of the strategic plan.

To provide facilities that will enhance present and future educational programs and endeavors

To increase parent, community and business involvement in the education process.

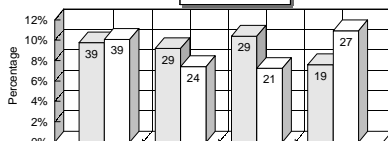
To provide a comprehensive employee and community communication system.

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	50.19%	46.50%	96.69%
Black	0.68%	0.10%	0.78%
Hispanic	0.65%	0.65%	1.30%
Nat. Amer.	0.29%	0.08%	0.37%
Asian	0.65%	0.21%	0.86%
Total	52.46%	47.54%	100.00%

#### Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
95-96	9.75%	9.18%	10.39%	7.60%
96-97	10.08%	7.41%	7.24%	10.93%

Numbers in graph represent actual dropout counts per grade

## Financial Information 1996-97

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$3,463,620	22.73%	\$4,263,521	22.90%
Other Sources	180,713	1.19%	890,925	4.78%
State	11,589,048	76.08%	12,146,915	65.21%
Federal	0	0.00%	1,324,888	7.11%
<b>Total</b>	<b>\$15,233,381</b>	<b>100.00%</b>	<b>\$18,626,249</b>	<b>100.00%</b>

### Supplemental Information:

Property Tax Replacement	\$772,753
Lottery Revenues	\$162,492
Technology Grant	\$151,619

	Total	%	ADA	Rank
<b>Expenditures:</b>				
M & O Instruction	\$9,801,378	66.09%		
M & O Support Programs	5,028,929	33.91%		
M & O Other	0	0.00%		
<b>Total M &amp; O</b>	<b>\$14,830,307</b>	<b>100.00%</b>	<b>\$3,842</b>	<b>94</b>
<b>Total ALL Funds</b>	<b>\$18,110,907</b>	<b>100.00%</b>	<b>\$4,692</b>	<b>104</b>

### Tax Levies at 9-1-96

	Total	Per ADA	Rank
Property Market Values	\$837,089,341	\$216,874	45
Total M & O Levy	0.003838998		37
Total School Levy	0.004793453		75

## Staff Data 1996-97

District Personnel:	FTE	ADA to FTE	Teachers Salaries:	Rank
Elementary Teachers	109.46	20	Beginning Salary on Schedule	\$19,735
Secondary Teachers	89.93	18	Highest Salary on Schedule	\$39,407
Administrators	14.49	266	Average Elementary Teacher's Salary	\$31,977 17
Other Certified Staff	15.00	257	Average Secondary Teacher's Salary	\$34,244 7
Total Certified Staff	228.88	17	Superintendent's Salary	\$71,000 33
Total Non-Certified Staff	123.81	31		

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).  
 "Totals" may not sum due to rounding.

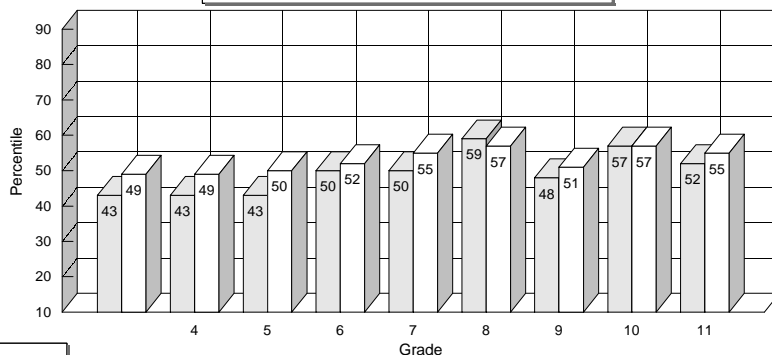


## Testing Information 1996-97

Grades 3 through 8 participate in ITBS and grades 9 through 11 participate in TAP standardized testing of basic skills. This graph indicates where students in each Idaho district place in relation to students nationally (the national average percentile is 50).

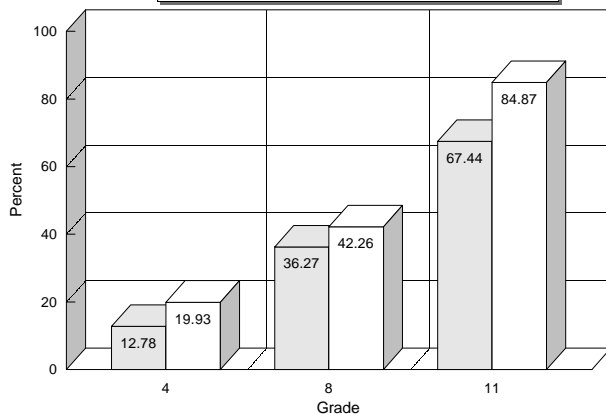
### Standard Testing Results

ITBS and TAP



### Direct Writing Assessment

percent proficient at grade level



The direct writing assessment provides another indication of what our students know and are able to do in this basic skill area,